



COMMITTEE ON RULES

I Mina'trentai Unu na Liheslaturan Guåhan • The 31st Guam Legislature
155 Hesler Place, Hagåtña, Guam 96910 • www.guamlegislature.com
E-mail: roryforguam@gmail.com • Tel: (671)472-7679 • Fax: (671)472-3547

2012 JUN - 1 PM 4: 37 - *R*

Senator
Rory J. Respicio
CHAIRPERSON
MAJORITY LEADER

June 1, 2012

Memorandum

Senator
Judith P. Guthertz
VICE CHAIRPERSON
ASST. MAJORITY LEADER

To: Pat C. Santos
Clerk of the Legislature

MAJORITY MEMBERS:

From: Senator Rory J. Respicio
Majority Leader & Rules Chair

Speaker
Judith T. Won Pat

Subject: Fiscal Notes

Vice Speaker
Benjamin J. F. Cruz

Hafa Adai!

Senator
Tina Rose Muña Barnes
LEGISLATIVE SECRETARY
MAJORITY WHIP

Attached please find the fiscal notes for the bill numbers listed below. Please note that the fiscal notes, or waivers, are issued on the bills as introduced.

Senator
Dennis G. Rodriguez, Jr.
ASST. MAJORITY WHIP

- Bill No.: 462-31 (COR)
- 463-31 (LS)
- 466-31 (LS)
- 467-31 (LS)

Senator
Thomas C. Ada

Senator
Adolpho B. Palacios, Sr.

Senator
vicente c. pangelinan

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

MINORITY MEMBERS:

Senator
Aline A. Yamashita
ASST. MINORITY LEADER

Si Yu'os ma'åse'!

Senator
Christopher M. Duenas

**BUREAU OF BUDGET & MANAGEMENT RESEARCH**

OFFICE OF THE GOVERNOR
Post Office Box 2950, Hagåtña Guam 96932

EDDIE BAZA CALVO
GOVERNOR

JOHN A. RIOS
DIRECTOR

RAY TENORIO
LIEUTENANT GOVERNOR

STEPHEN J. GUERRERO
DEPUTY DIRECTOR


JUN 01 2012

Senator Rory J. Respicio
Chairperson, Committee on Rules
I Mina'trentai Unu na Liheslaturan Guåhan
The 31st Guam Legislature
155 Hesler Place
Hagåtña, Guam 96932

Hafa Adai Senator Respicio:

Transmitted herewith is the Fiscal Note on the following Bill Nos.: **462-31(COR), 463-31(COR), 466-31(LS) and 467-31(LS).**

If you have any question(s), please do not hesitate to call the office at 475-9412/9106.


JOHN A. RIOS
Director

Enclosures

cc: Senator Vicente (ben) Pangelinan

**Bureau of Budget & Management Research
Fiscal Note of Bill No. 467-31 (LS)**

AN ACT TO ADD A NEW §90.50 TO 9 GUAM CODE ANNOTATED, CHAPTER 90, RELATIVE TO ESTABLISHING AND ADMINISTERING AN INTERNATIONAL PRISONER TRANSFER PROGRAM.

Dept./Agency Affected: Department of Corrections		Dept./Agency Head: Jose A. San Agustin, Director	
Department's General Fund (GF) appropriation(s) to date:		16,512,558	
Department's Other Fund (Specify) appropriation(s) to date:		3,011,203	
Total Department/Agency Appropriation(s) to date:		\$19,523,761	

Fund Source Information of Proposed Appropriation

	General-Fund:	(Specify Special Fund):	Total:
FY 2011 Unreserved Fund Balance ¹		\$0	\$0
FY 2012 Adopted Revenues	\$562,325,963	\$0	\$562,325,963
FY 2012 Appro. (P.L. 31-75 & 31-77)	(\$580,810,698)	\$0	(\$580,810,698)
Sub-total:	(\$18,484,735)	\$0	(\$18,484,735)
Less appropriation in Bill	\$0	\$0	\$0
Total:	(\$18,484,735)	\$0	(\$18,484,735)

Estimated Fiscal Impact of Bill

	One Full Fiscal Year	For Remainder of FY 2012 (if applicable)	FY 2013	FY 2014	FY 2015	FY 2016
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
(Specify Special Fund)	\$0	\$0	\$0	\$0	\$0	\$0
Total	1/	\$0	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions? // Yes /x/ No
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? /x/ N/A // Yes // No
If no, what is the additional amount required? \$ _____ /x/ N/A
- Does the Bill establish a new program/agency? // Yes /x/ No
If yes, will the program duplicate existing programs/agencies? /x/ N/A // Yes // No
Is there a federal mandate to establish the program/agency? // Yes /x/ No
- Will the enactment of this Bill require new physical facilities? // Yes /x/ No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: // Yes /x/ No
/ Requested agency comments not received by due date / / Other:

Analyst: Diana E. Pobre Date: 5/31/12 Director: John A. Rios Date: 06-01-2012
Diana E. Pobre John A. Rios, Director

Footnotes:
1/ The Bill has a potential for additional funding impact on DOC in terms of establishing an International Prison Transfer Program and a designation of an administrator to oversee the whole program and other operational expenses, however in its present form that impact cannot be determined at this time. This program will help DOC with overcrowding in the facilities and reduce over head costs in the future. This is identical to Bill No. 306-31 (LS)